

SUBJECT: Future Transport Zones (FTZ) Grant Award

1. Solent Transport has been granted around £29M from the Department for Transport (DfT) to implement innovative future transport solutions around personal mobility and freight movements.
2. The funding means the Solent area will benefit from several innovative transport solutions including: smartphone apps for planning and paying for sustainable journeys, e-bike share scheme, and new approaches to freight distribution, including drone freight trials for NHS deliveries across the Solent to the Isle of Wight.
3. The Solent Transport partnership submitted The Solent Transport Zone bid to the Department for Transport last year with Southampton City Council (SCC) as the accountable body for the grant. In order to fulfil this role, the grant needs to be added to the capital programme for distribution to partner organisations and for SCC to incur expenditure against the SCC projects (see table). The total spend in the table will be funded by the FTZ grant in full.
4. The three-year Solent Transport Zone programme proposes to address local challenges such as high levels of car usage and the environmental impacts of freight movement within Solent's urban areas. It will do this by delivering a series of complementary projects within two key themes: Personal Mobility and Sustainable Urban Logistics.

TABLE 1: FTZ AMOUNTS

	2020/21	2021/22	2022/23	Total
	£M	£M	£M	£M
Theme 1: Passenger transport innovation projects				
Solent Go new products & development	0.84	0.03	0.03	0.90
Uni MaaS Trials (travel app)	1.96	1.83	2.22	6.01
Mobility Credits	0.24	0.23	0.25	0.72
Demand Responsive Transit	0.06	0.74	0.77	1.56
Cycle share	0.91	0.60	1.06	2.56
Liftshare Project	0.14	0.14	0.15	0.43
Theme 2: Urban logistics innovation projects				
Drone medical logistics	1.11	2.42	4.51	8.04
Macro-consolidation	0.61	0.28	0.10	0.99
Micro-consolidation	0.67	1.22	0.67	2.56
Programme Support and Contingency	2.05	1.46	1.48	4.99
Total	8.59	8.94	11.23	28.76

NB there may be small arithmetic variations in the table as figures have been rounded

5. This investment will dovetail with the expectation from Government around developing transport, its related infrastructure and enhancing options for daily travel

as part of the response required to address COVID. It is also a part of measures that can assist the economic recovery which is necessary.

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