

### Jigsaw key performance Data

April – October 2021

Visits	April 30 <sup>th</sup>	May 31 <sup>st</sup>	June 30 <sup>th</sup>	July 31 <sup>st</sup>	August 31 <sup>st</sup>	September 30 <sup>th</sup>	October 19 <sup>th</sup>
In	196 (87%)	202 (83%)	217 (86%)	209 (81%)	213 (81%)	222 (84%)	237 <b>(90%)</b>
Out	30 (13%)	40 (17%)	34 (14%)	50 (19%)	51 (19%)	42 (16%)	30 (10%)
Number of children open to Jigsaw	266	281	288	297	302	304	308

Assessment Plans	April 30 <sup>th</sup>	May 31 <sup>st</sup>	June 30 <sup>th</sup>	July 31 <sup>st</sup>	August 31 <sup>st</sup>	September 30 <sup>th</sup>	October 19 <sup>th</sup>
In/On time	143 (53.76%)	161 (57.30%)	158 (54.86%)	165 (55.55%)	169 (55.96%)	161 (52.96%)	199 <b>(64.61)</b>
Out/Overdue	123 (46.24%)	120 (42.70%)	130 (45.14)	132 (44.44%)	133 (44.04%)	143 (47.04)	109 (35.39%)
Number of children open to Jigsaw	266	281	288	297	302	304	308

Supervisions	April 30 <sup>th</sup>	May 31 <sup>st</sup>	June 30 <sup>th</sup>	July 31 <sup>st</sup>	August 31 <sup>st</sup>	September 30 <sup>th</sup>	October 19 <sup>th</sup>
In	169 (64%)	173 (62%)	201 (70%)	216 (73%)	188 (62%)	233 (77%)	245 <b>(80%)</b>
Out	97 (36%)	108 (38%)	87 (30%)	81 (27%)	114 (38%)	71 (23%)	63 (20%)
Number of children open to Jigsaw	266	281	288	297	302	304	308