

Appendix 1 V4 FINAL Descending ICU Contracts list October 2021

Contract Title	Contract Reference EC/MW	Supplier Name (Service Provider)	Contract Start Date	Current Contract Expiry Date	Maximum Expiry Date	Notice Period for termination	Agreement Type	Total annual contract value 2021/22	SCC/Contracting Organisation Contribution 2021/22	Partner Contribution 2021/22	Cost Centre	Account Code	Finance Portfolio	Funding Detail
Northlands House - Care Contract - Residential Home for Older People - 61 block beds + 1 respite bed	EC09/01/0989	BUPA Care Homes (CFC Homes) Limited	24/06/05	23/06/30	23/06/30	N/A	Block Contract	£2,528,149.00	£2,112,429.00	£415,720.00	AQ0080	A57030	Adults'	CCG funds the FNC element
Level 3 Sexual Health Services	EC09/01/2444	Solent NHS Trust	01/04/17	31/03/22	31/03/24	12 months	Block Contract	£2,341,451.00	£2,341,451.00	£0.00	AP0120	A44240	Public Health	The annual total for 21-22 is estimated as variations are not formally fully agreed at present.
Lot 1 Alcohol Drugs and Substance Misuse Services	EC09/01/2722A	change, grow, live (CGL)	01/07/19	30/06/24	30/06/26	6 months	Block Contract	£2,235,253.00	£2,235,253.00	£0.00	AQ0020	A44240	Adults'	
Oak Lodge - Care Contract - Residential Home for People with OPMH - 38 block beds +2 respite beds	EC909/01/1101	BUPA Care Homes (CFC Homes) Limited	08/02/10	07/02/35	07/02/35	N/A	Block Contract	£1,632,934.00	£1,241,654.00	£391,280.00	AQ0080	A57030	Adults'	CCG funds the FNC element
Health and Social Care related Equipment Store	EC09/01/2862	Nottingham Rehab Services	01/07/20	30/06/25	30/06/25	1 month	Block Contract	£1,537,919.00	£773,573.00	£764,346.00	AQ0060	A44240	Adults'	Part funded by the CCG, £764,346 in 2021/22
Housing Related Support Services for Adults: Lot 5 - Provision of Flexible Housing Related Support Service in Southampton	EC09/01/2454/E	Home Group Ltd	01/07/17	30/06/22	30/06/22	3 months	Block Contract	£1,473,108.00	£1,473,108.00	£0.00	AQ0140	A44240	Adults'	
Short Break Services	EC09/01/2709	Various	01/04/19	31/03/23	31/03/23	6 months	Framework	£898,594.00	£708,137.46	£190,456.54	AQ0070, AC0130, AC0910	A44240	Children's/Adults'	Part funded by CCG, £190,456 in 2021/22
Older Persons Accommodation Based and Floating Support Service	MW277	Housing Support Services (SCC)	01/03/16	31/03/22	31/03/23	6 months	SLA	£806,000.00	£806,000.00	£0.00	AQ0140	A44240	Adults'	
Living Well Service	EC09/01/2608	SCiA Group	14/02/18	31/03/23	31/03/25	12 months	Block Contract	£739,360.00	£600,000.00	£139,360.00	AQ0110	A44240	Adults'	SCC - £600,000 ICU and £139,360 ASC
Advice, Information and Guidance	EC09/01/2552	Southampton Citizens Advice Bureau	01/02/18	31/01/23	31/01/25	3 months	Block Contract	£630,464.00	£630,464.00	£0.00	AQ0090	A44240	Adults'	
Lot 2 Alcohol Drugs and Substance Misuse Services	EC09/01/2722B	No Limits (South)	01/07/19	30/06/24	30/06/26	6 months	Block Contract	£482,497.00	£482,497.00	£0.00	AQ0020	A44240	Adults'	
Housing Related Support Services for Adults: Lot 1 – Provision of a Combined Assessment, Intensive and Resettlement Housing Related Support Service in Southampton	EC09/01/2454A	Two Saints	01/07/17	30/06/22	30/06/22	3 months	Block Contract	£472,472.00	£472,472.00	£0.00	AQ0140	A44240	Adults'	
Community Solutions	EC09/01/2775	Southampton Voluntary Services	01/10/19	30/09/22	30/09/23	6 months	Block Contract	£448,950.00	£164,950.00	£284,000.00	AQ0090	A44240	Adults'	Part funded by the CCG, £284,000 in 2021/22
Residential Recovery and Rehabilitation for People with Enduring MH	EC09/01/2679	Home Group Ltd	01/09/19	31/08/22	31/08/23	6 months	Block Contract	£422,300.00	£282,943.00	£139,357.00	AQ0040	A44240	Adults'	Part funded by CCG, £139,357 in 2021/22
International Recruitment of Social Workers	MW341	Tripod Partners Limited	25/08/21	31/03/22	TBC	TBC	Block Contract	£418,009.00	£418,009	£0.00	Service Area	Service Area	Adults'	
Drug Treatment Crime and Harm Reduction (Universal Grant)	EC09/01/3113B	change, grow, live (CGL)	01/09/21	31/08/22	31/08/22	3 months	Block Contract	£415,000.00	£415,000	£0.00	AQ0020	A47000	Adults'	
Domestic Violence Service - Prevention & Early Intervention 2021/2022 (Lot 1)	EC09/01/3043	Yellow Door	01/04/21	31/03/22	31/03/22	3 months	Block Contract	£397,000.00	£339,000.00	£58,000.00	AQ0170	A44240	Adults'	Part funded by the CCG and the OPCC, total £58,000 in 2021/22
Carer's Support Services	EC09/01/2585	Southampton Mencap	01/04/18	31/03/23	31/03/25	3 months	Block Contract	£353,115.00	£183,115.00	£170,000.00	AQ0150	A44240	Adults'	Part funded by CCG, £170,000 in 2021/22
Housing Related Support Services for Children and Young Persons: Lot 2 – Housing Support for Young People, Young Parents and a Flexible Floating Support Service	EC09/01/2461B	Two Saints	01/07/17	30/06/22	30/06/22	3 months	Block Contract	£337,480.00	£337,480.00	£0.00	AQ0140	A44240	Adults'	
Supported Lettings and High Intensity Floating Support for People Experiencing Homelessness	EC09/01/2846B	Society of St James	22/07/19	31/03/22	31/03/22	3 months	Block Contract	£323,664.00	£323,664.00	£0.00	AQ0140	A43100	Adults'	
Asymptomatic Community Testing (Pharmacies)	n/a	Pharmacies	01/04/21	30/11/21	30/11/21	3 months	LCS	£320,000.00	£320,000.00	£0.00	AP0510	A44240	Public Health	
Rough Sleeper Services (Navigation, , NRPF, Outreach support for Sex workers)	EC09/01/2486C	Two Saints	01/07/19	31/03/22	31/03/22	3 months	Block Contract	£313,548.00	£313,548.00	£0.00	AQ0140	A43100	Adults'	
Housing Related Support Services for Adults: Lot 4 - Provision of an Intensive Lifeskills and Resettlement Housing Related Support Service in Southampton	EC09/01/2454D	The Salvation Army	01/07/17	30/06/22	30/06/22	3 months	Block Contract	£288,578.16	£288,578.16	£0.00	AQ0140	A44240	Adults'	
Housing Related Support Services for Children and Young Persons: Lot 1 – Housing and Flexible Floating Support for Young People	EC09/01/2461A	YMCA Fairthorne Group	01/07/17	30/06/22	30/06/22	3 months	Block Contract	£275,301.00	£275,301.00	£0.00	AQ0140	A44240	Adults'	
Rough Sleeper Drugs and Alcohol Enhanced Outreach Team Service	EC09/01/3113	change, grow, live (CGL)	01/05/21	31/03/22	31/03/22	3 months	Block Contract	£274,195.00	£274,195.00	£0.00	AQ0020	A44240	Adults'	
Integrated Mental Health Employment Support Service	MW278	Employment Support Team (SCC)	01/04/17	31/03/22	31/03/22	4 months	SLA	£265,760.00	£146,000.00	£119,760.00	AQ0140	A49800	Adults'	In-house service, part-funded by UHS £21,500 and CCG £98,260
Integrated Advocacy Services	EC09/01/2912	VoiceAbility Advocacy	01/04/20	31/03/23	31/03/24	3 months	Block Contract	£264,157.00	£250,173.00	£13,984.00	AQ0190, AQ0050	A44240	Adults'	Part funded by CCG, £13,984 in 2021/22
Family Group Conferences	EC09/01/2922	Daybreak Family Group Conferences	01/04/20	31/03/22	31/03/22	6 months	Block Contract	£257,650.00	£257,650.00	£0.00	AC0190	A44240	Children's	
Housing Related Support Services for Children and Young Persons: Lot 3 – Hostel/Foyer Style Support for Young People	EC09/01/2461C	YMCA Fairthorne Group	01/07/17	30/06/22	30/06/22	3 months	Block Contract	£240,420.96	£240,420.96	£0.00	AQ0140	A44240	Adults'	

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Housing Related Support Services for Adults: Lot 2 - Provision of an Intensive and Resettlement Housing Related Support Service in Southampton	EC09/01/2454B	Society of St James	01/07/17	30/06/22	30/06/22	3 months	Block Contract	£189,449.00	£189,449.00	£0.00	AQ0140	A44240	Adults'	
Discharge 2 Assess D2A	MW291	Bondcare	04/12/17	30/09/21	30/09/21	1 month	NHS Standard Contract	£179,000.00	£179,000.00	£0.00	CCG	CCG	Adults'	
Healthwatch Southampton	EC09/01/2618	Southampton Voluntary Services	01/07/18	30/06/23	30/06/25	3 months	Block Contract	£178,890.96	£178,890.96	£0.00	AQ0130	A44240	Adults'	
Home Care Bridging Service	TBC	Enthuse Care Limited	15/09/21	31/03/22	31/03/22	Two weeks	Block Contract	£173,754	£173,754	£0.00	AA1250	A57605	Adults'	
Home Care Bridging Service Contract - Main contract for 260 hours per week	MW337	Whispers Care Solution	15/09/21	15/03/22	15/03/22	1 month	Block Contract	£173,380	£173,380	£0.00	AA1250	A57605	Adults'	
Somewhere Safe To Stay For People Experiencing Homelessness	EC09/01/2846D	The Salvation Army	27/08/19	31/03/22	31/03/22	3 months	Block Contract	£173,000.00	£173,000.00	£0.00	AQ0140	A43100	Adults'	
Housing Related Support Services for Adults: Lot 3 - Provision of an Intensive Lifeskills and Resettlement Housing Related Support Service in Southampton	EC09/01/2454C	Society of St James	01/07/17	30/06/22	30/06/22	3 months	Block Contract	£169,507.00	£169,507.00	£0.00	AQ0140	A44240	Adults'	
Stop Smoking Support and Development Team	EC09/01/3061	Solutions 4 Health Limited	01/04/21	31/03/22	31/03/23	3 months	Block Contract	£164,500.00	£164,500.00	£0.00	AP0440	A44240	Public Health	
Southampton Safeguarding Children Partnership	EC09/01/2869	SCC, HSIOWCCG, Hampshire Constabulary	29/09/19	28/09/23	28/09/25	6 months	Block Contract	£163,331.00	£101,546.00	£61,785.00	AC0340	A91010	Children's	Part funded by CCG (£42,025), Hants Constabulary (£16,600), National Probation Service (£1,522) and Community Rehabilitation Service (£1,638) - £61,785 in 2021/22
Provision of Discharge-to-Assess Beds at Netley Waterside Nursing Home	MW316	Revitalise	16/11/20	30/09/21	30/09/21	3 months	NHS Standard C	£142,500.00	£142,500.00	£0.00	CCG	CCG	Adults'	
Domestic Violence - Refuge Service 2021/2022 (Lot2)	EC09/01/3043b	Home Group Ltd	01/04/21	31/03/22	31/03/22	3 months	Block Contract	£127,000.00	£127,000.00	£0.00	AQ0170	A44240	Adults'	
Housing Related Support Services for Adults: Lot 6 - Provision of an Accommodation Based Housing Support Service to People with Alcohol Related Housing and Support Needs	EC09/01/2454F	Society of St James	01/07/17	30/06/22	30/06/22	3 months	Block Contract	£126,640.80	£126,640.80	£0.00	AQ0140	A44240	Adults'	
Day Centre Services	EC09/01/2872	Two Saints	01/04/20	31/03/25	31/03/27	4 months	Block Contract	£120,000.00	£120,000.00	£0.00	AQ0140	A44240	Adults'	
Direct Payment Support Service	EC09/01/2897	Enhams Trust	01/04/20	31/03/23	31/03/24	4 months	Block Contract	£117,098.00	£117,098.00	£0.00	AQ0210	A44240	Adults'	
Provision of Discharge-to-Assess Beds at Oaklands House	MW317	Oaklands House Nursing Home	16/11/20	30/09/21	30/09/21	3 months	NHS Standard C	£114,400.00	£114,400.00	£0.00	CCG	CCG	Adults'	
Northlands House - Care Contract - Residential Home for Older People - Maximun D2A 10 beds	EC09/01/0989	BUPA Care Homes (CFC Homes) Limited	01/04/21	30/09/21	30/09/21	N/A	NHS Standard Contract	£110,579.00	£110,579.00	£0.00	CCG	CCG	Adults'	
Smoking Cessation - Lung Health Checks	MW314	University Hospital Southampton NHS Foundation Trust	01/11/20	30/04/22	30/04/22	1 month	Block Contract	£109,553.53	£109,553.53	£0.00	AP0440	A44240	Public Health	
Rehabilitation and Reablement Beds	60043635	Northover Group	01/04/19	31/03/2022	31/03/22	3 months	Block Contract	£107,921.64	£107,921.64	£0.00	AA0300	A44240	Adults'	
Southampton Eating Well Service	EC09/01/2720	City Catering Southampton	01/11/19	30/11/23	30/11/23	3 months	Block Contract	£105,000.00	£105,000.00	£0.00	AH0750	A41000	Adults'	
Comprehensive Counselling for children & Young People 5-25 Lot 1	EC09/01/2563	No Limits (South)	01/09/18	31/08/22	01/09/24	3 months	Framework	£104,151.00	£104,151.00	£0.00	AC0130	A44240	Children's	
Mental Capacity Deputyship Service	EC09/01/2595	Hampshire County Council	16/10/18	N/A	n/a	6 months	Block Contract	£103,600.00	£103,600.00	£0.00	AQ0040	A52000	Adults'	
Peer Support Service	EC09/01/2865	Solent Mind	01/04/20	31/03/23	31/03/25	3 months	Block Contract	£93,944.00	£93,944.00	£0.00	AQ0230	A44240	Adults'	
Southampton Safeguarding Adults Board (SSAB)	EC09/01/3048	SCC, HSIOWCCG, Hampshire Constabulary	01/04/19	31/03/23	31/03/24	6 months	Block Contract	£92,489.00	£51,586.00	£40,903.00	AA0270	A91800	Adults'	Part funded by CCG (£29,605) and Hants Constabulary (£11,298) - total £40,903 in 2021/22
Housing Related Support Services for Children and Young Persons: Lot 4 - Supported Lodgings Service	EC09/01/2461D	Step By Step Partnership Limited	01/07/17	30/06/22	30/06/22	3 months	Block Contract	£88,420.80	£88,420.80	£0.00	AQ0140	A44240	Adults'	
Employment Support Approach for People Receiving Community Treatment for Drug and Alcohol Dependence who are unemployed	N/A	Employment Support Team (SCC)	01/09/21	31/03/23	31/03/23	3 months	SLA	£85,995.00	£85,995.00	£0.00	TBC	TBC	Adults'	
Independent visitor and Advocacy	EC09/01/2716	National Youth Advocacy Service	01/04/19	31/03/24	31/03/24	1 month	Block Contract	£84,431.00	£84,431.00	£0.00	AC0130	A44240	Children's	
Women with Complex Needs	EC09/01/3084	Stonewater Housing Association	01/04/20	31/10/21	31/10/21	3 months	Block Contract	£83,000.00	£83,000.00	£0.00	AQ0170	A91500	Adults'	
Out of Hours Service	TBC	Hampshire County Council	01/04/20	31/03/23	31/03/23	3 months	Block Contract	£75,288.18	£75,288.18	£0.00	AQ0180	A49800	Adults'	
Autism Support Hampshire	N/A	Autism Hampshire	01/11/18	31/10/23	31/10/23	3 months	Block Contract	£75,000.00	£75,000.00	£0.00	CCG	CCG	Adults'	

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School & College Health & Well-being Drop-in services and Sexual Health Support & Interventions Lot 2	EC09/01/2563	No Limits (South)	01/09/18	31/08/22	01/09/24	3 months	Framework	£66,573.00	£66,573.00	£0.00	ACO130	A44240	Children's	
Home Care Bridging Service Contract - Interim contract for 200 hours per week	MW335	Whispers Care Solution	01/09/21	01/12/21	01/12/21	1 month	Block Contract	£66,300	£66,300	£0.00	AA1250	A57605	Adults'	
Play and Youth Development (Lot1)	EC09/01/2852	Southampton Children's Play Association	01/01/20	31/12/23	31/12/24	6 months	Block Contract	£65,554.00	£62,554.00	£3,000.00	AQ0240	A44240	Adults'	Part funded by CCG, £3,000 in 2021/22
Consultancy Services for the development of a Commercial Business Plan for City Telecare Services	SCC-ICU-0025	TEC SERVICES ASSOCIATION C.I.C	08/09/21	07/02/22	07/02/22	N/A	Block Contract	£60,250	£60,250	£0.00	TBC	TBC	Adults'	
Safe Families For Children Services	EC09/01/2655	Safe Families For Children	01/04/18	31/03/23	31/03/23	3 months	Block Contract	£60,000.00	£60,000.00	£0.00	AC0190	A44240	Children's	
Domestic Abuse Perpetrator and Prevention Services	CS06738	Hampshire County Council	01/09/18	31/08/23	31/08/25	6 Months	Block Contract	£53,000.00	£53,000.00	£0.00	AQ0170	A44240	Adults'	
Provision of Project Co ordinator and accompanying Personalisation budget	MW329	Society of St James	01/04/21	31/03/22	31/03/22	3 months	Block Contract	£51,000	£51,000	£0.00	AQ0140	A43100	Adults'	
Breastfeeding Support Service	SCC-CR-833	National Childbirth Trust	01/04/19	31/03/22	31/03/22	1 month	Block Contract	£49,072.00	£49,072.00	£0.00	AC0130	A44240	Adults'	
Southampton LFD Testing Service	MW336	Southampton Primary Care Limited	24/06/21	31/03/22	31/03/22	3 months	Block Contract	£48,000	£48,000	£0.00	Service area	service area	Adults'	
Bereavement Support Grant	N/A	Countess Mountbatten Hospice Charity Limited	01/09/21	31/08/22	31/08/22	N/A	Grant	£47,000	£47,000	£0.00	TBC	TBC	Adults'	
Tier 2 Adult Weight Management	MW302	WW GBR Ltd	01/04/19	31/03/22	30/09/22	3 months	Block Contract	£43,200.00	£43,200.00	£0.00	AP0420	A44240	Public Health	
Monitoring and Management of the Community Equipment Service	EC09/01/2640	Promoting Independence in People Ltd	01/04/17	30/06/22	30/06/22	3 months	Purchase Order	£41,124.00	£41,124.00	£0.00	AQ0060	A49800	Adults'	
Southampton Mental Health Network Grant	N/A	Communicare in Southampton	01/05/21	30/04/22	30/04/23	N/A	Grant	£39,998	£39,998	£0.00	AQ0040	A49800	Adults'	
Shopmobility	EC09/01/2988	Southampton Voluntary Services	01/04/20	31/03/22	31/03/22	6 months	Block Contract	£38,268.00	£38,268.00	£0.00	AQ0090	A44240	Adults'	
The Appropriate Adult Service	CS14221	The Appropriate Adult Service Limited	01/07/21	30/06/24	30/06/26	6 months	Block Contract	£37,409	£37,409	£0.00	AC0200	A57000	Children's	
Rough Sleeper Initiative Data Intelligence work	MW344	Homeless Link	13/09/21	22/01/22	22/01/23	3 months	Block Contract	£35,000	£35,000	£0.00	AQ0140	A43100	Adults'	
Weight Management Tier 2 Services	MW331	Saints Foundation	05/08/21	31/08/22	31/08/22	3 months	Block Contract	£30,000	£30,000	£0.00	TBC	TBC	Public Health	External funding - grant awarded to SCC for weight management services.
Oak Lodge - Lease for Care Home and Day Centre	SC4/15/4889(f)	BUPA Care Homes (CFC Homes) Limited	08/02/10	07/02/60	07/02/60	N/A	Block Contract	£28,297.32	£28,297.32	£0.00	AQ0110	A22010	Adults'	
Support Planning and Brokerage (SPB) Pilot	EC09/01/3003	SPECTRUM Centre for Independent Living	01/04/20	31/03/22	31/03/22	6 months	Block Contract	£28,080.00	£28,080.00	£0.00	AQ0120	A44240	Adults'	
Play and Youth Development (Lot2)	EC09/01/2852	Community Playlink	01/01/20	31/12/23	31/12/24	6 months	Block Contract	£26,000.00	£24,600.00	£1,400.00	AQ0240	A44240	Adults'	Part funded by CCG, £1,400 in 2021/22
Appropriate Adults Services for Vulnerable Adults Held in Police Custody	N/A	Office of the Police and Crime Commissioner for Hampshire	01/07/21	30/06/24	30/06/26	6 months	Grant	£25,718	£25,718	£0.00	AQ0230	A49800	Adults'	
Play and Youth Development (Lot 4 Central)	EC09/01/2852	City Reach Youth Project	01/01/20	31/12/23	31/12/24	6 months	Block Contract	£25,153.00	£17,873.00	£7,280.00	AQ0240	A44240	Adults'	Part funded by CCG, £7,280 in 2021/22
Play and Youth Development (Lot4 East)	EC09/01/2852	Weston Church Youth Project	01/01/20	31/12/23	31/12/24	6 months	Block Contract	£25,153.00	£17,873.00	£7,280.00	AQ0240	A44240	Adults'	Part funded by CCG, £7,280 in 2021/22
Pause Practice Agreement (Licence Agreement)	N/A	Pause Creating Space for Change	01/08/20	31/08/22	31/08/22	n/a	Block Contract	£25,000.00	£25,000.00	£0.00	Service Area	Service Area	Public Health	
Play and Youth Development (Lot 4 West)	EC09/01/2852	Youth Options	01/01/20	31/12/23	31/12/24	6 months	Block Contract	£24,411.00	£17,131.00	£7,280.00	AQ0240	A44240	Adults'	Part funded by CCG, £7,280 in 2021/22
Rent Deposit Scheme	MW315	City Life Church Southampton	01/11/20	31/03/22	31/03/22	1 month	Block Contract	£24,000	£24,000	£0.00	AQ0140	A43100	Adults'	
Asymptomatic Community Testing (outbreaks and vulnerable settings)	N/A	SPCL	01/05/21	31/03/22	31/03/22	30 days	Block Contract	£24,000	£24,000	£0.00	Service area	Service area	Public Health	
Play and Youth Development (Lot3)	EC09/01/2852	The Avenue Centre	01/01/20	31/12/23	31/12/24	6 months	Block Contract	£23,500.00	£23,000.00	£500.00	AQ0240	A44240	Adults'	Part funded by CCG, £500 in 2021/22
Tier 2 Weight Management Services	MW343	Solent Medical Services	01/10/21	31/08/22	31/08/22	2 months	Block Contract	£22,949.00	£22,949.00	£0.00	TBC	TBC	Public Health	External funding - grant awarded to SCC for weight management services.
HCA pilot	N/A	Hampshire Care Association	01/09/21	31/08/22	31/08/22	3 months	Grant	£21,000	£21,000	£0.00	TBC	TBC	Adults'	
Oak Lodge Facilities Management (day centre meals)	SC4/15/4889(f)	BUPA Care Homes (CFC Homes) Limited	08/02/10	07/02/60	07/02/60	N/A	Block Contract	£20,530.92	£20,530.92	£0.00	AQ0080	A44240	Adults'	
Weston Adventure Playground	EC09/01/2941	Weston Adventure Playground Association	01/01/20	31/12/23	31/12/24	6 months	Block Contract	£20,000.00	£20,000.00	£0.00	AQ0240	A44240	Adults'	
Dementia Friendly Communities	SCC-SOR 1099	Southampton Voluntary Services	23/11/20	22/05/22	22/05/22	3 months	Block Contract	£19,834	£19,834	£0.00	AQ0040	A49800	Adults'	
Homeless support Services (Volunteer Coordinator)	EC09/01/3001	City Life Church Southampton	01/04/20	31/03/22	31/03/22	3 months	Block Contract	£17,000.00	£17,000.00	£0.00	AQ0140	A43100	Adults'	
Asymptomatic Community Testing (volunteers)	N/A	Southampton Voluntary Services	01/05/21	31/03/22	31/03/22	30 days	Block Contract	£16,900	£16,900	£0.00	Service area	Service area	Public Health	

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Commissioned grants programme	N/A	Communicare in Southampton	01/04/13	31/08/22	31/08/22	12 months	Grant	£16,500.00	£16,500.00	£0.00	AQ0090	A44240	Communities, Culture and Leisure	
Independent Fostering Partnership Agreement	EC09/01/2422	Various	01/04/17	30/03/22	30/03/22	12 months	Block Contract	£16,000.00	£16,000.00	£0.00	AQ0180	A49800	Adults'	
Post-19 Learning and Skills	EC09/01/2650	The Rose Road Association	01/09/18	31/07/23	31/07/23	6 months	Block Contract	£13,800.00	£13,800.00	£0.00	N/A	N/A	Children's	
HIV Self Sampling Testing	EC09/01/2413A	SH:24	29/10/19	31/03/22	31/03/22	3 months	Framework	£10,000.00	£10,000.00	£0.00	AP0130	A44240	Public Health	
Research in Practice	n/a	The Dartington Hall Trust	01/04/21	31/03/23	31/03/23	n/a	Block Contract	£13,500	£13,500	£0.00	Service area	Service area	Children's	
Independent Chair for the Southampton Safeguarding Children Partnership and Portsmouth Safeguarding Children Partnership (SSCP)	MW305	Derek Benson	25/06/19	24/06/22	24/06/23	2 months	Block Contract	£13,200.00	£13,200.00	£6,600.00	AC0340	N/A	Children's	Part funded by Portsmouth City Council, £6,600 in 2021/22.
Research in Practice	n/a	The Dartington Hall Trust	01/04/21	31/03/23	31/03/23	n/a	Block Contract	£12,834	£12,834	£0.00	Service area	Service area	Adults'	
Independent Chair for the Southampton Safeguarding Adults Board (SSAB)	MW306	Deborah Stuart-Angus	01/01/20	31/12/21	31/12/22	2 months	Block Contract	£12,000.00	£12,000.00	£0.00	AA0270	N/A	Adults'	
Child Death Overview Panel	N/A	Hampshire County Council	01/10/19	N/A	N/A	N/A	Block Contract	£11,475.00	£11,475.00	£0.00	N/A	N/A	Children's	
Development of SEND Local Offer	MW330	The Rose Road Association	01/04/21	31/03/22	31/03/22	3 months	Block Contract	£10,000	£10,000	£0.00	AC0570	A11000	Children's	
Play and Youth Development (Lot 5 Activity 1)	EC09/01/2852	Saints Foundation	01/01/20	31/12/23	31/12/24	6 months	Block Contract	£9,000.00	£7,370.00	£1,630.00	AQ0240	A44240	Adults'	Part funded by CCG, £1,630 in 2021/22
Play and Youth Development (Lot 5 Activity 2)	EC09/01/2852	SOCO music Project	01/01/20	31/12/23	31/12/24	6 months	Block Contract	£9,000.00	£7,370.00	£1,630.00	AQ0240	A44240	Adults'	Part funded by CCG, £1,630 in 2021/22
Support Planning and Brokerage (SPB) Portal	MW323	Public Consulting Group UK Limited	01/07/21	31/03/23	31/03/23	3 months	Block Contract	£8,400	£8,400	£0.00	AQ0120	A44240	Adults'	
Tier 2 Adult Weight Management in Pregnancy	MW304	Slimming World Limited	01/05/19	31/03/22	30/09/22	3 months	Block Contract	£7,000.00	£7,000.00	£0.00	AP0420	A44240	Public Health	
Housing Support for Older People at Rose Brook Court	EC09/01/3000	Saxon Weald Housing Association	01/04/20	31/03/23	31/03/25	6 months	Block Contract	£6,500.00	£6,500.00	£0.00	AQ0140	A44240	Adults'	
Children Residential Co-ordination Partnership agreement.	MW298	Various	01/09/18	30/09/24	30/09/24	12 months	Block Contract	£6,000.00	£6,000.00	£0.00	AQ0180	A49800	Adults'	
Personal Assistants (PA) Finder System	HCC No ref	Hampshire County Council	01/04/20	31/03/23	31/03/24	6 months	Block Contract	£1,800.00	£1,800.00	£0.00	AQ0210	A44240	Adults'	
Oak Lodge - Care Contract - Residential Home for People with OPMH - 10 maximum D2A beds	EC909/01/1101	BUPA Care Homes (CFC Homes) Limited	01/04/21	30/09/21	30/09/21	N/A	NHS Standard Contract	£1,180.00	£1,180.00	£0.00	CCG	CCG	Adults'	
Emergency Hormonal Contraception LCS for Under 25s (LCS)	EC09/01/2423A	Pharmacies	01/04/19	31/03/22	31/03/22	3 months	LCS	£0.00	£0.00	£0.00	AP0150	A44240	Public Health	
NHS Health Checks (LCS)	EC09/01/2973	GP Practices	01/04/20	31/03/22	31/03/22	3 months	LCS	£0.00	£0.00	£0.00	AP0010	A44240	Public Health	
Long Acting Reversible Contraception (LCS)	EC09/01/2423B	SPCL	23/03/17	31/03/22	31/03/22	3 months	LCS	£0.00	£0.00	£0.00	AP0160	A44240	Public Health	
Placement of Children and Young People with Independent Fostering Agencies	EC09/01/2422	Various	01/04/17	31/03/22	31/03/22	12 months	Framework	£0.00	£0.00	£0.00	AC0180	A44240	Children's	
Trusted Professionals	MW296	University Hospital Southampton NHS Foundation Trust	22/05/18	N/A	N/A	N/A	Block Contract	£0.00	£0.00	£0.00	N/A	N/A	Adults'	This service does not require payment.
Children's Residential Placements – Consortia Commissioning	EC09/01/2457	Children's Residential Care Framework	01/10/18	30/09/24	30/09/24	12 months	Framework	£0.00	£0.00	£0.00	AQ0180	A49800	Adults'	
Post 16 Accommodation & Support – Consortia Commissioning	EC09/01/2649	Various	01/02/19	31/03/23	31/03/23	6 Months	Framework	£0.00	£0.00	£0.00	AC0260	A61125	Children's	
Smoking Cessation in Community Pharmacies (LCS)	N/A	Pharmacies	15/04/19	31/03/22	31/03/22	3 months	LCS	£0.00	£0.00	£0.00	AP0440	A44240	Public Health	
Home Care Services	EC09/01/2635	Various	01/04/19	31/03/23	31/03/25	6 months	Framework	£0.00	£0.00	£0.00	AA1250	N/A	Adults'	
Needle Syringe Program (LCS)	N/A	Pharmacies	01/07/19	31/03/22	31/03/22	3 months	LCS	£0.00	£0.00	£0.00	AP0280	A44240	Public Health	
Supervised Consumption (LCS)	N/A	Pharmacies	01/07/19	31/03/22	31/03/22	3 months	LCS	£0.00	£0.00	£0.00	AP0300	A44240	Public Health	
Shared Care (LCS)	N/A	GP practices	01/07/19	31/03/22	31/03/22	3 months	LCS	£0.00	£0.00	£0.00	AP0290	A44240	Public Health	
Noms and Voids - Shirley Road	EC09-01-2684(a)	Hilldale Housing Association	28/08/19	08/08/36	08/08/44	12 months	Block Contract	£0.00	£0.00	£0.00	N/A	N/A	Adults'	
Noms and Voids - Brook Lodge	EC09/01/2608	Saxon Weald Housing Association	07/10/19	06/10/44	06/10/44	3 months	Block Contract	£0.00	£0.00	£0.00	N/A	N/A	Adults'	
Noms and Voids - Spring Crescent	MW309	Hilldale Housing Association	01/04/20	31/03/32	31/03/45	6 months	Block Contract	£0.00	£0.00	£0.00	N/A	N/A	Adults'	
Noms and Voids - Mercator Close	MW310	Bespoke Supportive Tenancies LTD	07/09/16	06/09/51	06/09/51	N/A	Block Contract	£0.00	£0.00	£0.00	AC0190	A44240	Adults'	
Nicotine Replacement Therapy (LCS)	N/A	Pharmacies	01/08/20	30/04/22	30/04/22	3 months	LCS	£0.00	£0.00	£0.00	AP0440	A44240	Public Health	

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Noms and Voids - Osborne Gardens	MW319	Golden Lane Housing Limited	25/09/20	24/09/45	24/09/45	3 months	Block Contract	£0.00	£0.00	£0.00	N/A	N/A	Adults'
Discharge to Assess beds	MW338	New Century Care	16/08/21	30/09/21	30/09/21	1 month	Block Contract	£0.00	£0.00	£0.00	CCG	CCG	Adults'
Discharge to Assess beds	MW339	Methodist Homes Association	19/08/21	30/09/21	30/08/21	1 month	Block Contract	£0.00	£0.00	£0.00	CCG	CCG	Adults'

	Total number	Total annual contract value 2020/21	SCC/Contracting Organisation Contribution 2020/21			Partner Contribution 2020/21
SCC contracts	119	£26,452,616.43	£23,633,664.89			£2,825,551.54
CCG contracts	8					
Partnership agreements	24	£162,731,961	£67,799,820			£94,925,541
Grants	5	£0.00	£0.00			£0.00
Totals	156					









Contract Reference EC/MW	Supplier Name (Service Provider)	Lead Client Manager (Commissioning Lead)	Contracts Lead	Contract Start Date	Current Contract Expiry Date	Maximum Expiry Date	Notice Period for termination	Contracting Organisation	Agreement Type	Total annual contract value 2021/22	SCC/Contracting Organisation Contribution 2021/22	Partner Contribution 2021/22	Cost Centre	Account Cde	Finance Portfolio
EC09/01/2267	NHS Hampshire, Southampton and Isle of Wight Clinical Commissioning Group	Donna Chapman	Sadie Brackstone	01/04/15	N/A	N/A	3 months	SCC	s75	£126,954,000.00	£47,360,000.00	£79,594,000.00	Various	Various	Adults'
EC09/01/2376b	NHS Hampshire, Southampton and Isle of Wight Clinical Commissioning Group	Jamie Schofield	Ireen Kagwa	01/04/16	31/03/22	31/03/22	4 months	SCC	s75	£17,270,000.00	£5,093,000.00	£12,177,000.00	N/A	N/A	Adults'
N/A	Solent NHS Trust	Donna Chapman	Sadie Brackstone	01/04/18	31/03/23	31/03/25	12 months	SCC	s75	£9,010,649.00	£9,010,649.00	£0.00	Various	Various	Public Health
EC09/01/2377	NHS Hampshire, Southampton and Isle of Wight Clinical Commissioning Group	Kate Dench	Merlyn Ganeshamoorthy	01/04/15	N/A	N/A	N/A	SCC	s75	£2,600,000.00	£1,274,000.00	£1,326,000.00	AA0100	A91120	Adults'
EC09/01/0989	NHS Hampshire, Southampton and Isle of Wight Clinical Commissioning Group	Matthew Harrison	Ireen Kagwa	24/06/05	23/06/30	23/06/30	N/A	SCC	s75	£2,528,149.00	£2,112,429.00	£415,720.00	AQ0080	A57030	Adults'
EC09/01/1101	NHS Hampshire, Southampton and Isle of Wight Clinical Commissioning Group	Matthew Harrison	Ireen Kagwa	08/02/10	07/02/35	07/02/35	N/A	SCC	s75	£1,632,934.00	£1,241,654.00	£391,280.00	AQ0080	A57030	Adults'
EC09/01/2086	NHS Hampshire, Southampton and Isle of Wight Clinical Commissioning Group	Debbie Chase	Katerina Ploumakis	01/04/13	N/A	N/A	12 months	SCC	s75	£775,867.00	£775,867.00	£0.00	APO330,AQ0010,AP0010,AP0230,AP0240,AP0350, AP0320	A44240	Public Health
EC09/01/2679A	NHS Hampshire, Southampton and Isle of Wight Clinical Commissioning Group	Alison Boynton	Merlyn Ganeshamoorthy	01/09/19	31/08/22	31/08/23	12 months	SCC	s75	£422,300.00	£282,943.00	£139,357.00	AQ0040	A44240	Adults'
EC09/01/2538	Southern Health NHS Foundation Trust	Amanda Luker	Aleksandra Burlinson	01/04/19	31/03/22	31/03/22	12 months	SCC	s75	£331,216.51	£249,195.12	£82,021.39	AA0170; AA0040	A91010; A9300	Adults'
EC09/01/2775(a)	NHS Hampshire, Southampton and Isle of Wight Clinical Commissioning Group	Adrian Littlemore	Katerina Ploumakis	01/10/19	30/09/22	30/09/23	6 months	SCC	s256	£257,000.00	£0.00	£257,000.00	AQ0090	A44240	Adults'
EC09/01/1788	NHS Hampshire, Southampton and Isle of Wight Clinical Commissioning Group	Matthew Harrison	Merlyn Ganeshamoorthy	01/05/10	31/03/22	31/03/22	6 months	SCC	s256	£190,456.54	£0.00	£190,456.54	AC0130, AQ0070	A91120	Children's
EC09/01/1874	NHS Hampshire, Southampton and Isle of Wight Clinical Commissioning Group	Phil Lovegrove	Merlyn Ganeshamoorthy	01/04/11	31/03/22	31/03/22	6 months	SCC	s76	£165,898.00	£165,898.00	£0.00	AC0130	A53000	Children's
n/a	Office of the Police and Crime Commissioner for Hampshire	Sandy Jerrim	Katerina Ploumakis	01/04/21	31/03/22	31/03/22	N/a	SCC	Block Contract	£160,000	£0	£160,000.00	AQ0170	A44240	Adults'
EC09/01/2813	NHS Hampshire, Southampton and Isle of Wight Clinical Commissioning Group	Alison Boynton	Sadie Brackstone	01/04/19	31/03/22	31/03/22	6 months	SCC	s256	£98,260.00	£0.00	£98,260.00	AG0210	A93000	Adults'
EC09/01/2893	NHS Hampshire, Southampton and Isle of Wight Clinical Commissioning Group	Sandy Jerrim	Katerina Ploumakis	01/09/19	31/03/22	31/03/22	2 months	SCC	S76	£70,000.00	£70,000.00	£0.00	AQ0140	A43100	Adults'
EC09/01/2624	NHS Hampshire, Southampton and Isle of Wight Clinical Commissioning Group	Marie Woodhouse	Ireen Kagwa	01/03/17	30/04/23	31/03/24	3 months	HSIOWCCG	s256	£65,000.00	£65,000.00	£0.00	ACO130	A91120	Children's
EC09/01/1970(i)	NHS Hampshire, Southampton and Isle of Wight Clinical Commissioning Group	Sandy Jerrim	Katerina Ploumakis	01/11/15	31/03/22	31/03/22	3 months	SCC	S256	£58,000.00	£58,000.00	£0.00	AQ0170	A91120	Adults'
EC09/01/1484(f)	NHS Hampshire, Southampton and Isle of Wight Clinical Commissioning Group	Katherine Elsmore	Ireen Kagwa	01/04/08	31/03/22	31/03/22	3 months	SCC	S76	£41,185.00	£41,185.00	£0.00	AC0130	A53000	Children's
EC09/01/3035	NHS Hampshire, Southampton and Isle of Wight Clinical Commissioning Group	Marie Woodhouse	Sadie Brackstone	01/04/20	31/03/23	31/03/25	3 months	SCC	s256	£30,062.08	£0.00	£30,062.08	AQ0230	A44240	Adults'
EC09/01/2582	NHS Hampshire, Southampton and Isle of Wight Clinical Commissioning Group	Russell Turner	Katerina Ploumakis	01/01/20	31/12/23	31/12/23	6 months	scc	s256	£30,000.00	£0.00	£30,000.00	AQ0240	A44240	Children's
EC09/01/2912A	NHS Hampshire, Southampton and Isle of Wight Clinical Commissioning Group	Colin McAllister	Sadie Brackstone	01/04/20	31/03/22	31/03/24	9 months	SCC	s256	£13,984.00	£0.00	£13,984.00	AQ0190	A91120	Adults'
EC09/01/2423B	NHS Hampshire, Southampton and Isle of Wight Clinical Commissioning Group	Russell Turner	Ireen Kagwa	01/04/17	31/03/23	01/04/24	3 months	SCC	S256	£13,800.00	£0.00	£13,800.00	AP0160	A44240	Public Health
MW305(i)	Portsmouth City Council	Deborah Key	Merlyn Ganeshamoorthy	25/06/19	24/06/22	24/06/23	6 months	SCC	Block Contract	£13,200.00	£0.00	£6,600.00	N/A	N/A	Children's
EC09/01/2376a	Solent NHS Trust	Jamie Schofield	Ireen Kagwa	01/04/16	31/03/22	31/03/22	4 months	SCC	s75	£0.00	£0.00	£0.00	N/A	N/A	Adults'