

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2013-14
Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

	Own Provision 2014/15	Private 2014/15	Other Public 2014/15	Voluntary 2014/15	Total Expenditure 2014/15	Income 2014/15	NET Current Expenditure 2014/15	Govt. Grants Inside AEF 2014/15	Govt. Grants Outside AEF 2014/15	LEA NET Revenue Expenditure 2014/15
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 1 Spend by individual Sure Start Children's Centres	3,225,437.97	3,918.65	0.00	32,678.50	3,262,035.12	(111,423.11)	3,150,612.01			3,150,612.01
2 2 Spend on local authority provided or commissioned area-wide services delivered	0.00	0.00	767,283.80	0.00	767,283.80	0.00	767,283.80			767,283.80
3 3 Spend on local authority management costs relating to sure Start Children's Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
4 4 Other early years expenditure	199,953.37	0.00	0.00	0.00	199,953.37	0.00	199,953.37			199,953.37
5 5 Total Sure Start Children's Centres and Early Years	3,425,391.34	3,918.65	767,283.80	32,678.50	4,229,272.29	(111,423.11)	4,117,849.18	0.00	0.00	4,117,849.18
CHILDREN LOOKED AFTER										
6 6 Residential care	21,691.54	1,992,668.04	0.00	174,375.39	2,188,734.97	(91,851.00)	2,096,883.97			2,096,883.97
7 7 Fostering services	5,391,452.43	6,754,370.03	0.00	30,515.24	12,176,337.70	(217,749.45)	11,958,588.25			11,958,588.25
8 8 Adoption services	2,083,644.89	186,569.58	0.00	12,094.90	2,282,309.37	(466,076.75)	1,816,232.62			1,816,232.62
9 9 Special guardianship support	518,226.86	0.00	0.00	0.00	518,226.86	0.00	518,226.86			518,226.86
10 10 Other children looked after services	73,100.00	0.00	0.00	0.00	73,100.00	0.00	73,100.00			73,100.00
11 11 Short breaks (respite) for looked after disabled children	10,000.00	294.27	0.00	0.00	10,294.27	0.00	10,294.27			10,294.27
12 12 Children placed with family and friends	1,694,157.26	0.00	0.00	0.00	1,694,157.26	0.00	1,694,157.26			1,694,157.26
13 13 Education of looked after children	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
14 14 Leaving care support services	899,016.69	0.00	0.00	0.00	899,016.69	(46,400.00)	852,616.69			852,616.69
15 15 Asylum seeker services - children	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
16 16 Total Children Looked After	10,691,289.67	8,933,901.92	0.00	216,985.53	19,842,177.12	(822,077.20)	19,020,099.92	0.00	0.00	19,020,099.92
OTHER CHILDREN'S AND FAMILIES SERVICES										
17 17 Other children's and families services	76,327.81	0.00	0.00	249,970.46	326,298.27	(16,462.00)	309,836.27			309,836.27
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 18 Social work (includes LA functions in relation to child protection)	10,667,414.70	1,684,023.32	0.00	5,235.88	12,356,673.90	(129,534.24)	12,227,139.66			12,227,139.66
19 19 Commissioning and Children's Services Strategy	1,391,298.14	0.00	0.00	0.00	1,391,298.14	(40,000.00)	1,351,298.14			1,351,298.14
20 20 Local safeguarding children's board	245,000.25	0.00	0.00	0.00	245,000.25	(79,338.15)	165,662.10			165,662.10
21 21 Total Safeguarding Children and Young People's Services	12,303,713.10	1,684,023.32	0.00	5,235.88	13,992,972.30	(248,872.39)	13,744,099.91	0.00	0.00	13,744,099.91
FAMILY SUPPORT SERVICES										
22 22 Direct payments	190,674.88	0.00	0.00	0.00	190,674.88	0.00	190,674.88			190,674.88
23 23 Short breaks (respite) for disabled children	389,197.29	184,796.47	0.00	505,044.37	1,079,038.13	(206,856.56)	872,181.57			872,181.57
24 24 Other support for disabled children	0.00	0.00	0.00	135,214.24	135,214.24	0.00	135,214.24			135,214.24
25 25 Targeted family support	4,234,478.77	196,328.30	204,639.61	552,526.82	5,187,973.50	(1,247,854.91)	3,940,118.59			3,940,118.59
26 26 Universal family support	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
27 27 Total Family Support Services	4,814,350.94	381,124.77	204,639.61	1,192,785.43	6,592,900.75	(1,454,711.47)	5,138,189.28	0.00	0.00	5,138,189.28
SERVICES FOR YOUNG PEOPLE										
28 28 Universal services for young people	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
29 29 Targeted services for young people	438,954.76	0.00	40,000.00	218,131.55	697,086.31	(153,700.00)	543,386.31			543,386.31
30 30 Total Services for Young People	438,954.76	0.00	40,000.00	218,131.55	697,086.31	(153,700.00)	543,386.31	0.00	0.00	543,386.31
YOUTH JUSTICE										
31 31 Youth Justice	850,402.50	23,320.00	31,100.00	244,336.41	1,149,158.91	(429,009.00)	720,149.91			720,149.91
32 32 Capital Expenditure from Revenue (CERA) (Children's and young people's services)	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
33 33 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE (excluding CERA)	32,600,430.13	11,026,288.66	1,043,023.41	2,160,123.76	46,829,865.96	(3,236,255.17)	43,593,610.79			43,593,610.79
34 34 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE (including CERA)	0.00	0.00	0.00	0.00	43,853,961.41	2,977,186.69	0.00			0.00
SERVICES FOR YOUNG PEOPLE										
35 35 Substance misuse services (Drugs, alcohol and volatile substances) (included in lines 31 and 32 above)	0.00	0.00	0.00	0.00	22,947.45	0.00	22,947.45			22,947.45
36 36 Teenage pregnancy services (included in lines 27 and 28 above)	0.00	0.00	0.00	0.00	115,539.55	0.00	115,539.55			115,539.55
	32,600,430.13	11,026,288.66	1,043,023.41	2,160,123.76	46,829,865.96	(3,236,255.17)	43,593,610.79	0.00	0.00	43,593,610.79

