

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2015-16
Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES

	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(g)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend on individual Sure Start Children's Centres	3046338.49	0	0	25422.52	3071761.01	77437.19	2994323.82	0	0	2994323.82
2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	0	0	748144.4	0	748144.4	0	748144.4	0	0	748144.4
3 Spend on local authority management costs relating to Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0
4 Other early years expenditure	57192.23	0	0	0	57192.23	0	57192.23	0	0	57192.23
5 Total Sure Start Children's Centres and Early Years Expenditure	3103530.72	0	748144.4	25422.52	3877097.64	77437.19	3799660.45	0	0	3799660.45
CHILDREN LOOKED AFTER										
6 Residential care	19596	4028175.93	0	325686.48	4373458.41	28651	4344807.41	0	0	4344807.41
7 Fostering services	5671365.48	8007974.78	0	39071.78	13718412.04	300549.59	13417862.45	0	0	13417862.45
8 Adoption services	2339024	166976.31	0	12104	2518104.31	593224.47	1924879.84	0	0	1924879.84
9 Special guardianship support	628926.91	0	0	0	628926.91	4928.4	623998.51	0	0	623998.51
10 Other children looked after services	34375	0	0	0	34375	0	34375	0	0	34375
11 Short breaks (respite) for looked after disabled children	0	790.44	0	0	790.44	0	790.44	0	0	790.44
12 Children placed with family and friends	1999189.37	0	0	0	1999189.37	0	1999189.37	0	0	1999189.37
13 Education of looked after children	0	0	0	0	0	0	0	0	0	0
14 Leaving care support services	1061831.69	0	0	0	1061831.69	20	1061811.69	0	0	1061811.69
15 Asylum seeker services - children	0	0	0	0	0	0	0	0	0	0
16 Total Children Looked After	11754308.45	12203917.46	0	376862.26	24335088.17	927373.46	23407714.71	0	0	23407714.71
OTHER CHILDREN AND FAMILIES SERVICES										
17 Other children and families services	4644.46	0	0	243229.75	247874.21	34644.46	213229.75	0	0	213229.75
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (including LA functions in relation to child protection)	10375995.39	2776648.48	0	5763.6	13158407.47	37146.76	13121260.71	0	0	13121260.71
19 Commissioning and Children's Services Strategy	1248945.97	0	0	0	1248945.97	40000	1208945.97	0	0	1208945.97
20 Local Safeguarding Children Board	159611.24	0	0	1300	160911.24	3114.48	157796.76	0	0	157796.76
21 Total Safeguarding Children and Young People's Services	11784552.6	2776648.48	0	7063.6	14568264.68	80261.24	14488003.44	0	0	14488003.44
FAMILY SUPPORT SERVICES										
22 Direct payments	207917.98	0	0	0	207917.98	0	207917.98	0	0	207917.98
23 Short breaks (respite) for disabled children	332214.41	103038.58	0	528118.22	963371.21	210921.88	752449.33	0	0	752449.33
24 Other support for disabled children	0	0	0	116851.92	116851.92	0	116851.92	0	0	116851.92
25 Targeted family support	4514202.57	0	205936.6	579033.33	5299172.5	1185254.83	4113917.67	0	0	4113917.67
26 Universal family support	0	0	0	0	0	0	0	0	0	0
27 Total Family Support Services	5054334.96	103038.58	205936.6	1224003.47	6587313.61	1396176.71	5191136.9	0	0	5191136.9
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	0	0	0	0	0	0	0	0	0	0
29 Targeted services for young people	101906.48	0	40000	44495.15	186401.63	0	186401.63	0	0	186401.63
30 Total Services for Young People	101906.48	0	40000	44495.15	186401.63	0	186401.63	0	0	186401.63
YOUTH JUSTICE										
31 Youth Justice					1153556.45	399853.89	753702.56			
32 Capital Expenditure from Revenue (CERA) (Children's and young people services)					0	0	0			
33 Children and Young People's Services Expenditure(excluding CERA)					50955596.39	2915746.95	48039849.44			
34 Children and Young People's Services Expenditure(including CERA)					50955596.39	2915746.95	48039849.44			
MEMORANDUM ITEMS										
SERVICES FOR YOUNG PEOPLE										
35 Substance misuse services(Drugs, alcohol and volatile substances)(included in 28 and 29 above)					0					
36 Teenage pregnancy services(included in 28 and 29 above)					1951.04					