

DEPARTMENT FOR EDUCATION DATA COLLECTION  
Year 2013-14  
Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

LA Name Southampton LA No. 852

Contact Sue Poynter Email sue.poynter@southampton.gov.uk

Tel No 02380 834153

	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
<b>SURE START CHILDREN'S CENTRES AND EARLY YEARS</b>										
1 Spend by individual Sure Start Children's Centres	3104489.9	25863.39	0	43619.83	3173973.12	129650.26	3044322.86	0	0	3044322.86
2 Spend on local authority provided or commissioned area-wide services	0	0	730777.05	0	730777.05	0	730777.05	0	0	730777.05
3 Spend on local authority management costs relating to sure Start	0	0	0	0	0	0	0	0	0	0
4 Other early years expenditure	121232.92	432.8	0	0	121665.72	0	121665.72	0	0	121665.72
5 Total Sure Start Children's Centres and Early Years	3225722.82	26296.19	730777.05	43619.83	4026415.89	129650.26	3896765.63	0	0	3896765.63
<b>CHILDREN LOOKED AFTER</b>										
6 Residential care	10164.22	1126797.68	0	1080	1138041.9	62831	1075210.9	0	0	1075210.9
7 Fostering services	6190250.48	4681812.86	0	14599.8	10886663.14	184926.32	10701736.82	0	0	10701736.82
8 Adoption services	1598948.43	200427.96	0	87377.25	1886753.64	743148.77	1143604.87	0	0	1143604.87
9 Special guardianship support	437887.04	0	0	0	437887.04	0	437887.04	0	0	437887.04
10 Other children looked after services	48517.42	0	0	0	48517.42	0	48517.42	0	0	48517.42
11 Short breaks (respite) for looked after disabled children	48175.43	312444.67	0	391	361011.1	0	361011.1	0	0	361011.1
12 Children placed with family and friends	600000	0	0	0	600000	0	600000	0	0	600000
13 Education of looked after children	0	0	0	0	0	0	0	0	0	0
14 Leaving care support services	545961.48	0	0	0	545961.48	0	545961.48	0	0	545961.48
15 Asylum seeker services - children	0	0	0	0	0	0	0	0	0	0
16 Total Children Looked After	9479904.5	6321483.17	0	103448.05	15904835.72	990906.09	14913929.63	0	0	14913929.63
<b>OTHER CHILDREN'S AND FAMILIES SERVICES</b>										
17 Other children's and families services	117783.73	0	0	219199.98	336983.71	77274.09	259709.62	0	0	259709.62
<b>SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES</b>										
18 Social work (includes LA functions in relation to child protection)	9585736.31	2079855.16	0	33549.2	11699140.67	135726.1	11563414.57	0	0	11563414.57
19 Commissioning and Children's Services Strategy	1918076.41	147648	3500	15585	2084809.41	56954.7	2027854.71	0	0	2027854.71
20 Local safeguarding children's board	229515.68	0	875	14751.82	245142.5	80820.39	164322.11	0	0	164322.11
21 Total Safeguarding Children and Young People's Services	11733328.4	2227503.16	4375	63886.02	14029092.58	273501.19	13755591.39	0	0	13755591.39
<b>FAMILY SUPPORT SERVICES</b>										
22 Direct payments	236033.52	0	0	0	236033.52	0	236033.52	0	0	236033.52
23 Short breaks (respite) for disabled children	478746.7	78119.37	0	544889.17	1101755.24	178923.16	922832.08	0	0	922832.08
24 Other support for disabled children	0	0	0	87051.9	87051.9	0	87051.9	0	0	87051.9
25 Targeted family support	4127608.57	30426.47	182182	507412.8	4847629.84	1125755	3721874.84	0	0	3721874.84
26 Universal family support	0	0	0	0	0	0	0	0	0	0
27 Total Family Support Services	4842388.79	108545.84	182182	1139353.87	6272470.5	1304678.16	4967792.34	0	0	4967792.34
<b>SERVICES FOR YOUNG PEOPLE</b>										
28 Universal services for young people	0	0	0	0	0	0	0	0	0	0
29 Targeted services for young people	1045432.24	796.35	40000	304826.72	1391055.31	308119.25	1082936.06	0	0	1082936.06
30 Total Services for Young People	1045432.24	796.35	40000	304826.72	1391055.31	308119.25	1082936.06	0	0	1082936.06
<b>YOUTH JUSTICE</b>										
31 Youth Justice					1091929.68	377367.5	714562.18			
32 Capital Expenditure from Revenue (CERA) (Children's and young people)					0	0	0			
33 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE					43052783.39	3461496.54	39591286.85			
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<b>SERVICES FOR YOUNG PEOPLE</b>										
35 Substance misuse services (Drugs, alcohol and volatile)					31471.09					
36 Teenage pregnancy services (included in lines 27 and 28 above)					116696.7					