Performance against target: 2014/15 Q2

<table>
<thead>
<tr>
<th>Council Strategy Success Measures</th>
<th>Actual 2011/12</th>
<th>Actual 2012/13</th>
<th>Actual 2013/14</th>
<th>2014/15 Q2 (end of year)</th>
<th>Which way is &quot;good&quot;?</th>
<th>Year on year trend</th>
<th>Status against target</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Pupils attaining level 4+ in Reading, Writing and Maths at Key Stage 2</td>
<td>72%</td>
<td>77%</td>
<td>80%</td>
<td>Next data release: September 2015</td>
<td>?</td>
<td>N/A</td>
<td>3% above national average</td>
</tr>
</tbody>
</table>

Provisional figure published by the DfE on 20/10/2014.

Southampton's performance (93%) has exceeded the national average (78%) by 2% for the second consecutive year indicating strong performance.

% above the national average takes into account adjustments and improvements in national performance due to changes in indicator definition and assessment.

% of pupils attaining level 4+ in Reading, Writing and Maths at Key Stage 2

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% above the national average takes into account adjustments and improvements in national performance due to changes in indicator definition and assessment.

% of pupils attaining level 4+ in Reading, Writing and Maths at Key Stage 2 is at least 10% above target

Which way is good? An upward trend is desirable

Direction of travel or target status is not applicable

% No data available

Apprenticeship starts (% change)

Apprenticeship data is provided by the Skills Funding Agency (SFA). Improved data sets for Local Enterprise Partnerships (LEPs) and local authorities are currently being introduced, including new Data Sharing Agreements. This has caused a delay to the Q2 data release. New apprenticeship data will be available in Q3. An Apprenticeship Manager has been recruited in this quarter, funded by external grant, to deliver the growth targets in the Apprenticeship Action Plan. As this quarter’s data has been confirmed by DCLG, the trend prior to this quarter is more meaningful.

% Boys and girls achieving a good level of development in Early Years Foundation Phase

Provisional figure published by the DfE on 10/10/2014.

Southampton’s performance improved by 11% between 2012 (50.8%) and 2014 (61.8%). This was 3% above the national increase of 8% (provisional). Southampton’s performance now exceeds national average by 1.8%. Best in class is the threshold performance of the top quartile.

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% Children who experienced any form of bullying during the past week

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## Council Strategy Scorecard 2014-2017

### Key

<table>
<thead>
<tr>
<th>Performance against target</th>
<th>Which way is it?</th>
<th>Direction of travel or target status is not applicable</th>
<th>? No data available</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual (or expected) value is achieving or within 5% target</td>
<td>(un)</td>
<td>(un) direction</td>
<td>(un) target status</td>
</tr>
<tr>
<td>Actual (or expected) value is between 5% - 10% off target or there is a medium risk that the target will not be achieved</td>
<td>(un)</td>
<td>(un) target status</td>
<td></td>
</tr>
<tr>
<td>Actual (or expected) value is more than 10% off target or there is a medium risk that the target will not be achieved</td>
<td>(un)</td>
<td>(un) target status</td>
<td></td>
</tr>
</tbody>
</table>

### Council Strategy Success Measures

<table>
<thead>
<tr>
<th>Council Strategy Priority</th>
<th>Actual 2011/12</th>
<th>Actual 2012/13</th>
<th>Actual 2013/14</th>
<th>2014/15 Q2 year to date</th>
<th>Which way is it ‘good’?</th>
<th>Year on Year Trend</th>
<th>Status against target</th>
<th>Target 2014/15</th>
<th>Target 2015/16</th>
<th>Target 2016/17</th>
</tr>
</thead>
<tbody>
<tr>
<td>% Children subject to repeat child protection plans</td>
<td>14%</td>
<td>13%</td>
<td>16%</td>
<td>14%</td>
<td>(un)</td>
<td>(un)</td>
<td>(un)</td>
<td>14%</td>
<td>13%</td>
<td>12%</td>
</tr>
<tr>
<td>Average number of days taken to place a child for adoption entering the care system</td>
<td>799</td>
<td>768</td>
<td>704</td>
<td>799</td>
<td>(un)</td>
<td>(un)</td>
<td>(un)</td>
<td>547</td>
<td>487</td>
<td>426</td>
</tr>
<tr>
<td>Approved prospective adoptive families (per 10,000 population ages 0-17)</td>
<td>N/A</td>
<td>6</td>
<td>8</td>
<td>7</td>
<td>7</td>
<td>8 per 10,000</td>
<td>8 per 10,000</td>
<td>8 per 10,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>% Children leaving care for permanence (Special Guardianship Order or Adoption)</td>
<td>25%</td>
<td>34%</td>
<td>27%</td>
<td>27%</td>
<td>(un)</td>
<td>(un)</td>
<td>(un)</td>
<td>30%</td>
<td>30%</td>
<td>30%</td>
</tr>
</tbody>
</table>

### Protecting Vulnerable People

- Work continues to establish better methods of engaging and staying in touch with our care leavers and work ongoing to improve the range of accommodation options. Expected end of year out-turn is based on Q1 and Q2 performance.

### Affordable Housing

- There were 26 completions on one site (Ordnance Survey) in June 2014, and 9 on the Poor Clares site in September 2014. Both are sites where there is phased handovers. We remain on target to provide 365 new affordable homes in 2014-15, with most completions due in Q4, and specifically March 2015. March 2015 is the deadline for all completions under the 2011-13 HCA grant funding programme, so registered providers are under significant pressure from central Government to deliver on time.

### Local Authority Housing stock that is non decent

- Information on performance of improvements is starting to be collected and gathered to compliment decency information in future reports. The average SAP rating of the properties that have been assessed over the last 3 years has steadily improved but remains at level D (with A being the best and G being the worst).

### Care leavers in contact and in suitable accommodation

- Improved performance is due to better methods of engaging and staying in touch with our care leavers and work ongoing to improve the range of accommodation options. Expected end of year out-turn is based on Q1 and Q2 performance. An action plan is in place following Ofsted inspection to improve performance and outcomes for care leavers.

### Household waste sent for re-use, recycling and composting

- 3% recycling and composting reuse rate has increased due to a combination of the start of a new glass collection service from households and flat blocks via boxes and wheeled bins respectively.

### Percentage of ‘A roads requiring urgent structural maintenance’

- The measure is complex and reflects factors such as the length of care proceedings, the complexity of children’s needs, whether they are part of a sibling group and therefore how easy it has been to place them for adoption. 2014-15 year to date performance reflects a decline to place older children and sibling groups and some historical lengthy care proceedings. Performance for quarter 2 (757 days) has already seen an improvement since quarter 1 (850 days).

### Agreement council offers value for money

- The indicator will change in 2014/15 to exclude services which are not eligible for self-directed support. From the end of 2014-15 a new snapshot indicator will be calculated which expresses the number of clients and carers receiving direct payments as a percentage of those who are eligible. Current indications are that 355 clients are currently in receipt of direct payments, which shows a declining trend based on Q1 and Q2 performance.

### Good Quality and Affordability

- Recent warm weather has increased the tonnage of garden waste collected at the kerbside and also taken to the HWRC by Southampton residents. The number of households in receipt of the “Bin it to Win it” recycling reward scheme.

### Excellent Council

- Work is underway through Southampton Connect to be a city-wide collaborative approach to improve City pride and community capacity, with the Southampton City Survey 2014, with the next survey due in 2016.

### Service for all

- The measure is complex and reflects factors such as the length of care proceedings, the complexity of children’s needs, whether they are part of a sibling group and therefore how easy it has been to place them for adoption. 2014-15 year to date performance reflects a decline to place older children and sibling groups and some historical lengthy care proceedings. Performance for quarter 2 (757 days) has already seen an improvement since quarter 1 (850 days).

### Southampton Connect

- Work is underway to establish online customer accounts by early 2015. Since January 2014 there has been an average of 15.6% of payments made by cash or cheque, compared to an average of 77.2% in 2014 showing a decline. In addition, there is an average of 27,885 online customer accounts that involve a payment. By setting up unique online accounts we aim to reduce the number of payments not made online and continue a number of accounts across the Council.

### Transactions completed online

- No data available

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### Notes

- Data is produced through an annual survey undertaken at the end of the financial year. Targets are based on current levels of investment.

### Direction of travel or target status is not applicable

- No survey - N/A

### Expected end of year out-turn is based on Q1 and Q2 performance

- No data available